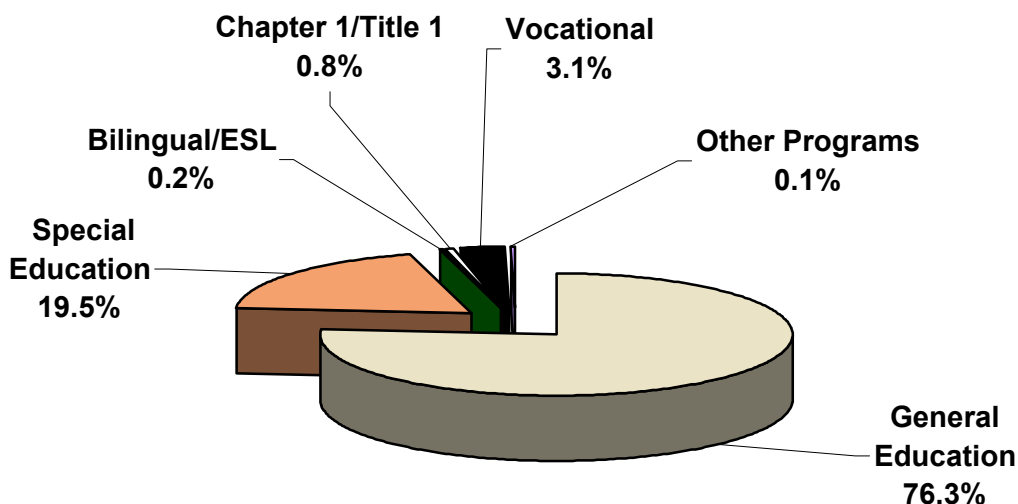
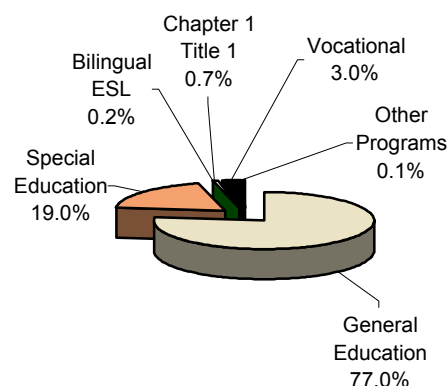


Coventry School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	5,277.33	\$41,568,361	\$7,877	76.3%
Special Education	476.63	\$10,641,842	\$22,327	19.5%
Bilingual / ESL	1.47	\$94,114	\$64,023	0.2%
Chapter 1 / Title 1 ³	130.00	\$420,164	\$3,232	0.8%
Vocational	92.29	\$1,674,489	\$18,144	3.1%
Other Programs ⁴	N/A	\$77,646	N/A	0.1%
Total District ⁵	5,854	\$54,476,617	\$9,306	100.0%

2003-06-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).